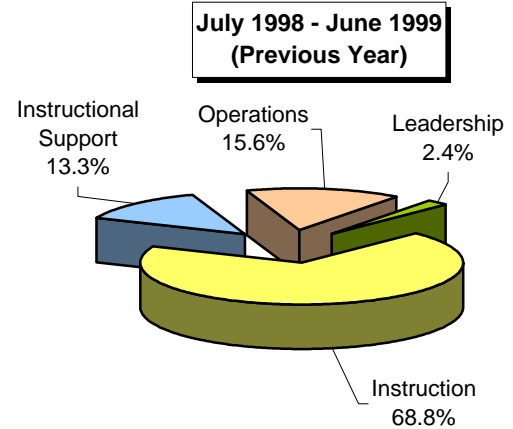
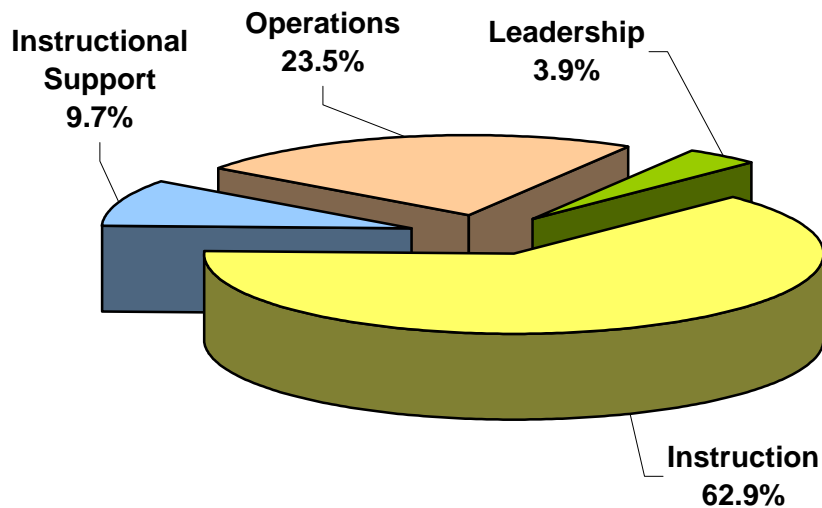


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



| Enrollment (ADM): 271 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction | \$1,725,177 | \$6,366 | 62.9% |
| Instructional Support | \$265,059 | \$978 | 9.7% |
| Operations | \$644,470 | \$2,378 | 23.5% |
| Leadership | \$106,357 | \$392 | 3.9% |
| School Operating Expenditures | \$2,741,063 | \$10,115 | 100.0% |